

Salesian Family Youth Center

Serving the children of Boyle Heights



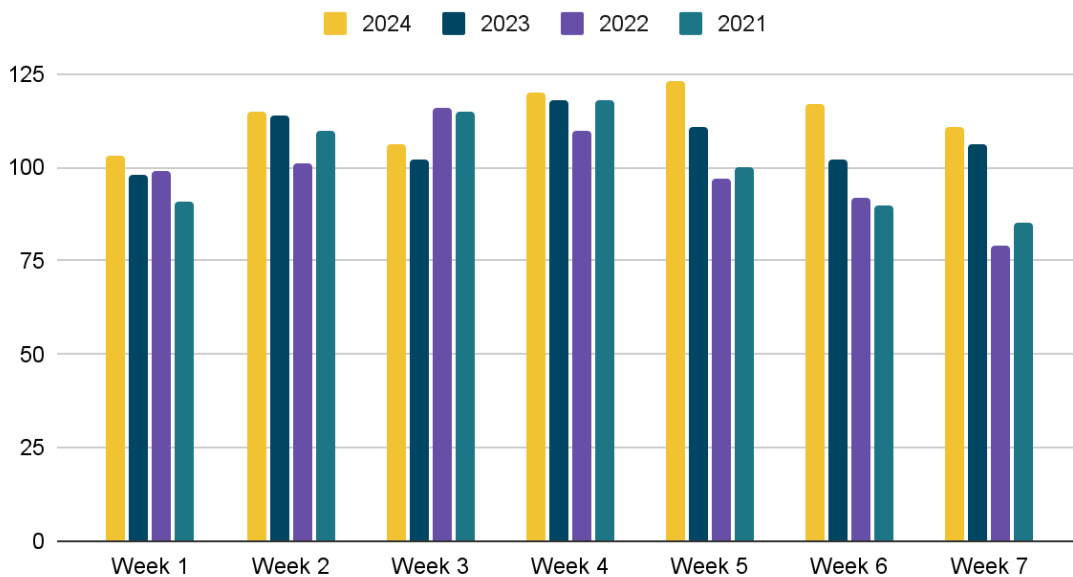
Camp Salesian Report 2024

This year the Salesian Family Youth Center was open for 7 weeks from June 17, 2024 to August 2, 2024 providing daily sessions of arts & crafts, STEM, liturgy, game room, gym time, swimming, and more. We provided field trips as well to Seal Beach, the California Science Center, and Griffith Park.

Participants attending Camp Salesian

	W1	W2	W3	W4	W5	W6	W7	W8	Average
2017	79	93	83	89	84	75			83.8333
2018	91	109	89	113	107	105			102.333
2019	97	118	115	115	117	109	57	55	111.833
2020	28	0	18	19	21	24	23	24	22.428
2021	91	110	115	118	100	90	85	N/A	101.285
2022	99	101	116	110	97	92	79	N/A	99.143
2023	98	114	102	118	111	102	106	N/A	107.29
2024	103	115	106	120	123	117	111	N/A	113.14

Participants Attending Camp Salesian



Note: We have improved our numbers compared to last year and have kept the longevity of our numbers throughout the weeks. In previous years, we saw a decline in attendance once the camp got closer to the last week but this year we saw that we remained above 100 every week.

	2017	2018	2019	2020	2021	2022	2023	2024
Weeks of Camp	6	6	6 +2	8	7	8	7	7
Number of Campers registered	122	135	146 63	37	125	134	151	166
Highest attendance	93	113	118 57	28	118	116	119	126
Lowest attendance	75	89	97 55	18	67	72	85	95

Note: We kept the price of \$60 per week for TK-6th and \$80 for 7th/8th grade since they receive the extra field trip every week. We have received the highest number of kids registered this year compared to all years since recording them in 2017.

AID information

	W1	W2	W3	W4	W5	W6	W7	W8	Average
2024 Families with Financial Aid	38	40	42	45	45	40	40		
% of families with AID 2024	72%	72%	70%	75%	78%	75%	73%		74%
% of families with AID 2023	73%	77%	76%	78%	77%	72%	70%		75%
% of families with AID 2022	81%	83%	86%	88%	80%	82%	85%		84%
% of families with AID 2021	81%	84%	85%	83%	88%	88%	86%		85%
% of families with AID 2020	92%		88%	95%	95%	87%	96%	92%	93%
% of families with AID 2019	82%	81%	83%	84%	82%	83%	81%	76%	82%
% of families with AID 2018	81%	77%	76%	76%	77%	73%			77%
% of families with AID 2017	68%	75%	75%	74%	73%	69%			72%

Note: based on our records on average 74% of families received financial aid assistance to attend our summer camp. This does not include the families that received a sibling discount.

Financial information

Financial Resources = Income – Expenses

Foundations / Donors	25, 158.00
Campers payment	37, 990.00
Gala	12,597.00
Total Income	\$75,745.00
Total Expenses	64,205.08
Revenue	\$11,539.91

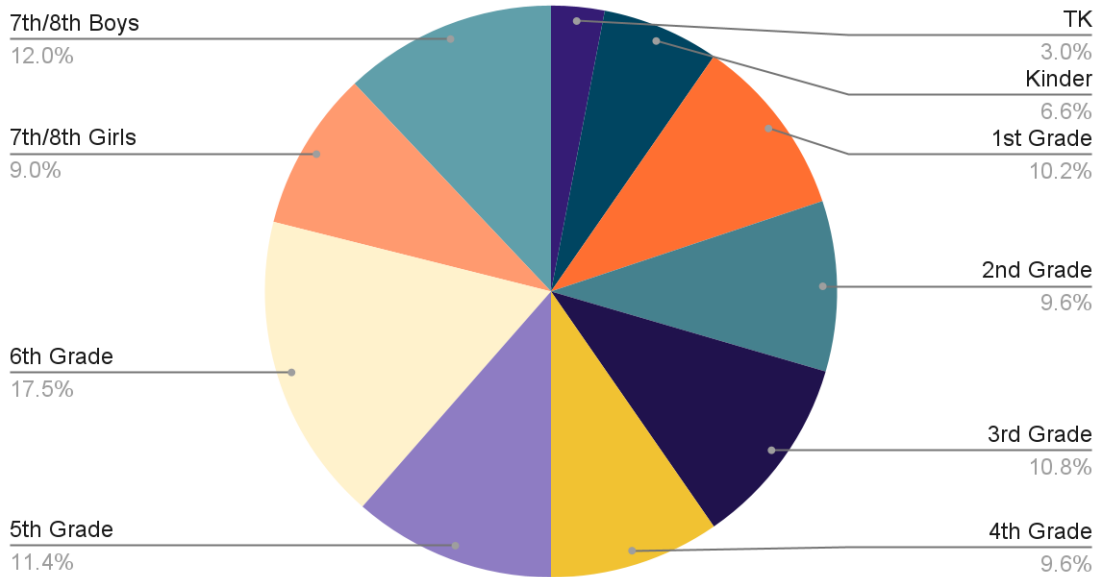
Cost per person

Expenses	64,205.08
Cost for Camper	509.56
Cost P/Week	72.79
Price P/Week	60.00
Subsidy P/Wk	(12.79)

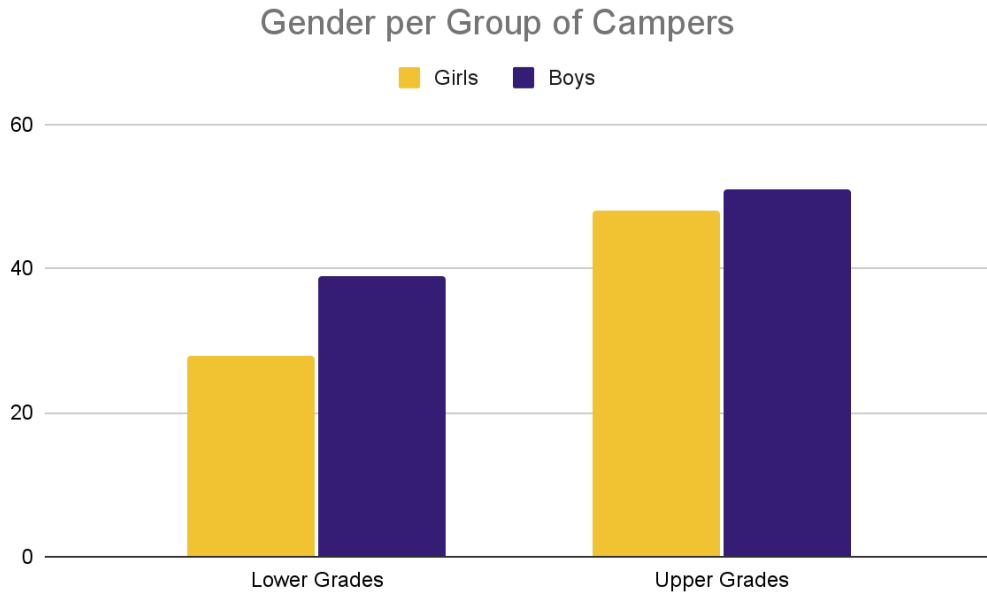
Note: Camp Salesian every year has a deficit, this year it would have been \$1,057.08 but thankfully with the support of our annual Gala Fundraiser we made a revenue this year. The revenue will be used to continue our general operations. Continuing to have a section in the Gala for summer camp support will help us continue to not be in the negatives with our summer camp and offer more programs or different field trips for our children.

Additional Information About Our Campers

Participants by Grades

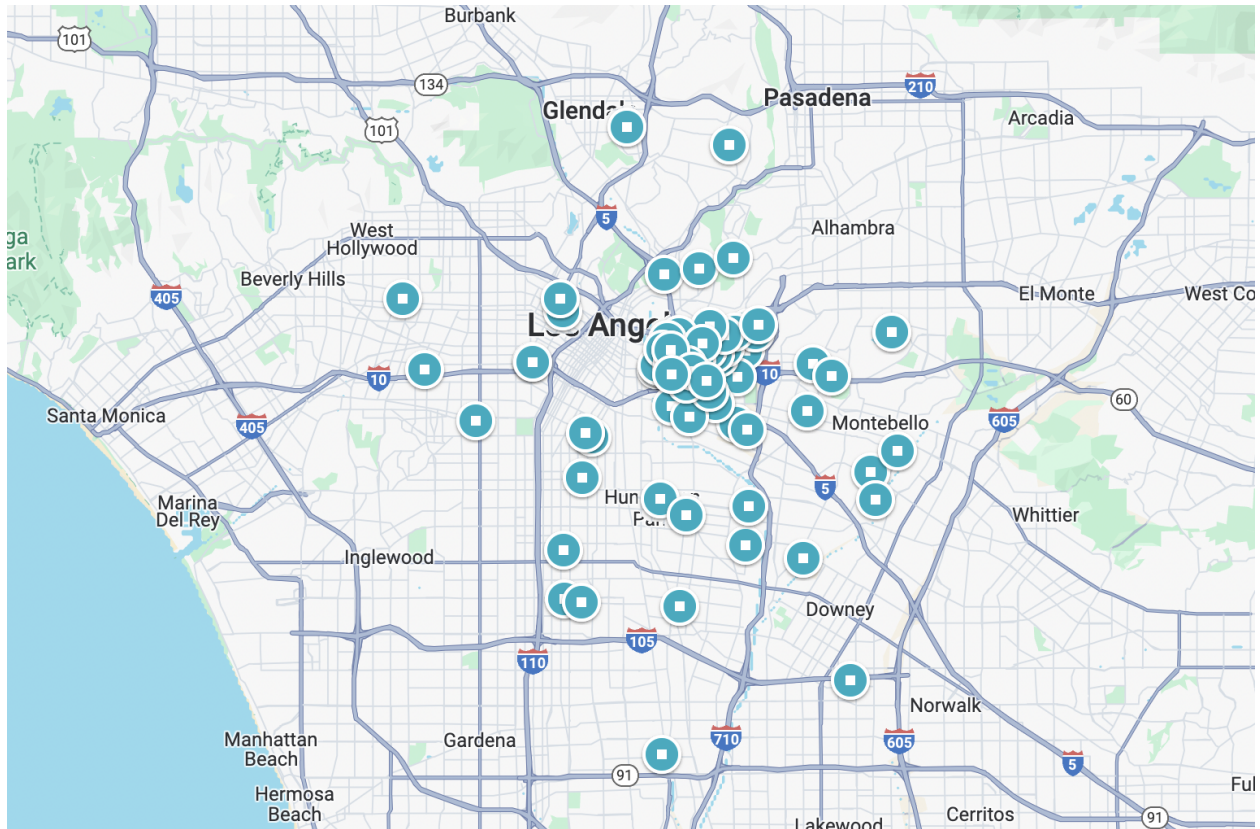


Note: Upper Grades (4th-8th grades) were 59.6% of our participants this year with the lower grades making up the 40.3% left over. The largest grade this year was 6th grade with 29 registered campers and totaling 17.5% of our participants in our camp.



Note: For lower grades (TK-3rd grade) the numbers between genders had a larger gap compared to the one for upper grades (4th-8th grade). The larger number of campers in upper grades reflects how 6th grade was the largest grade this camp season.

Locations where the campers come from:



Notes:

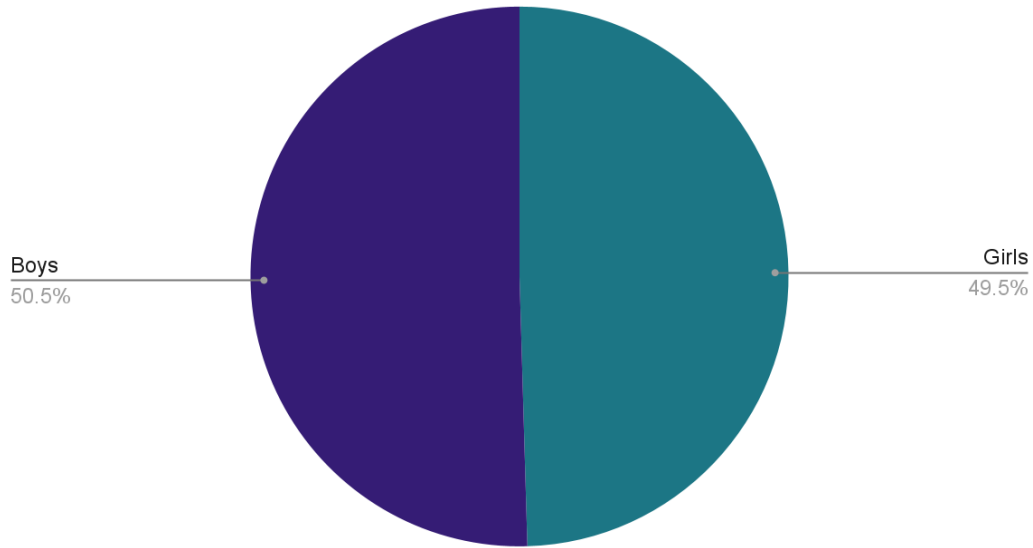
- The majority of our students live in the Boyle Heights / East LA area.
- If they do not live in the area the majority of them attend our youth center because their parents work near the downtown area.
- There are a handful of families that bring their children from cities over as far as the Gardena area showing that parents like the program that they wouldn't mind the commute.

Counselors Data

Counselors are the young people who volunteered at the club. These young people do not get paid for their commitment.

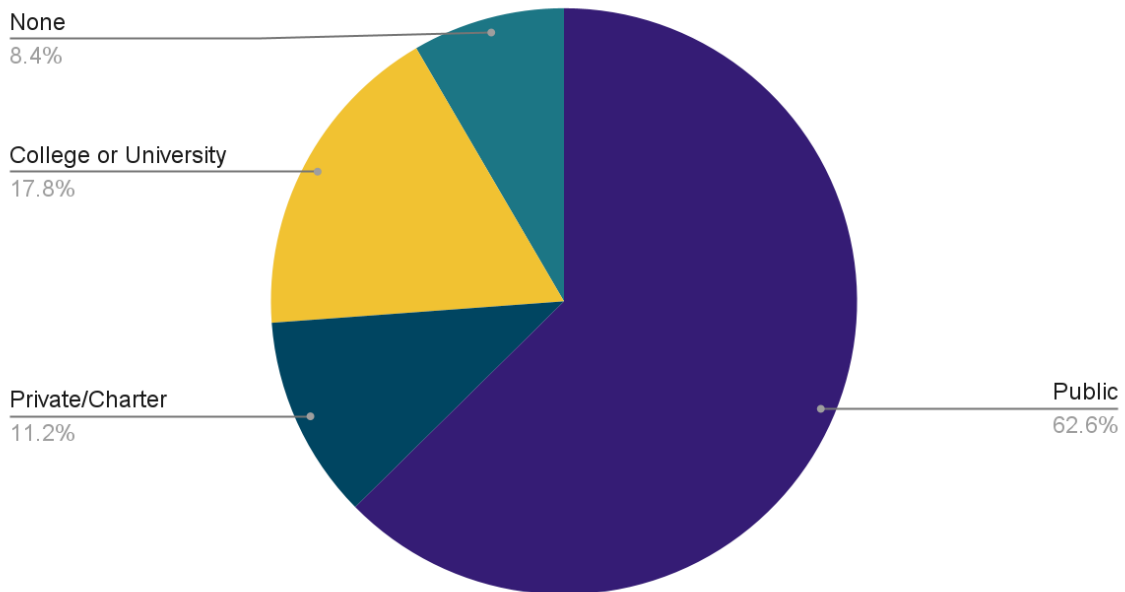
1. Total Number of Counselors attending camp: 97 volunteers.
2. We had 10 staff overseeing the camp totalling staff & volunteers at 107.
3. We had 54 male volunteers and 53 female volunteers.

Counselors by Gender



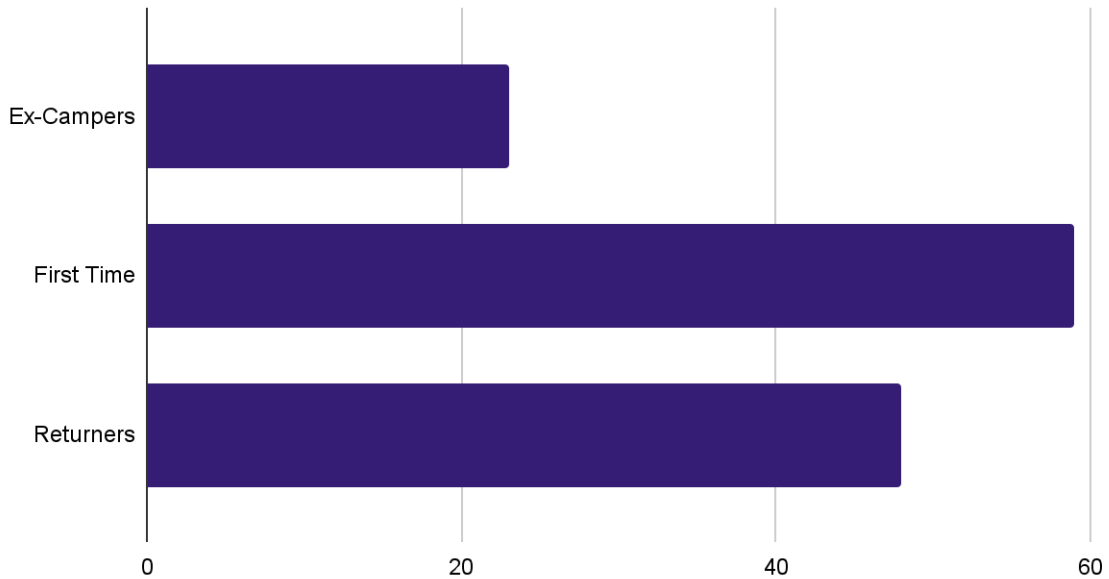
Note: Our counselors this year saw more even numbers! Our volunteers were almost exactly the same in regards to gender.

School System of Counselors



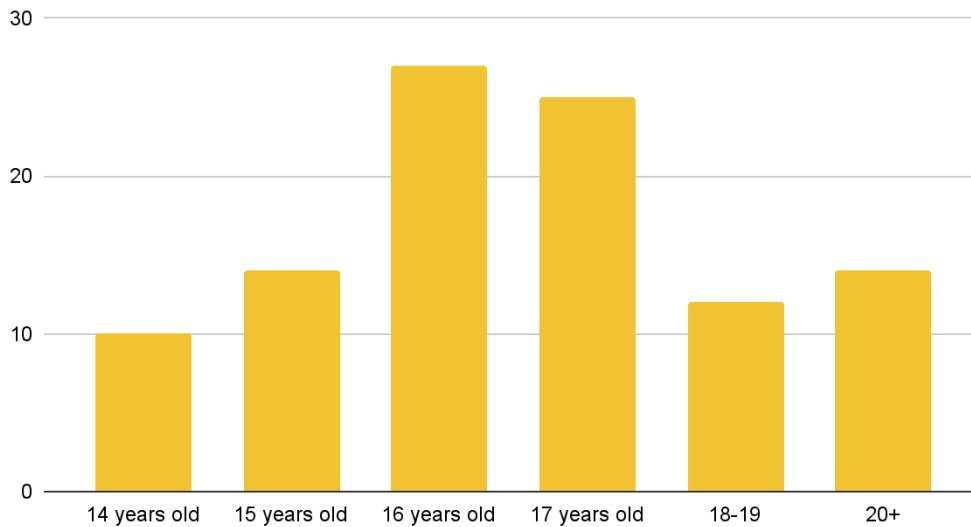
Note: The majority of our counselors come from the public school system with the majority coming from our neighboring Roosevelt High School. The next amount we have is college students that make up 26.6%.

Counselor Commitment



Note: We had a retention of 48 counselors this year, which made up about 45% of our counselors. This year we had a huge jump in the number of first time counselors showing how awesome our camp is viewed in the community and that we are advertising great!

Counselor Ages



Note: Our largest number of volunteers are 16-17 years old showing the commitment is strong with sophomores and juniors in high school.

Map of the various cities our counselors come to volunteer from:

