



SALESIAN FAMILY YOUTH CENTER

2021-2022 ANNUAL REPORT

OUR WORK

SALESIAN FAMILY YOUTH CENTER

Since 1966, the Salesian Family Youth Center of Los Angeles – located within walking distance of more than 13,000 elementary, middle and high school students – has served the Boyle Heights and City Terrace communities by providing positive after-school activities and low-cost alternative programs for thousands of at-risk and economically disadvantaged youth between the ages of 6 and 18.



"In every young person, a point of goodness is accessible..."

DON BOSCO





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MISSION PROMISE VALUES & PERSONALITY



OUR MISSION

TO INSPIRE AND ENABLE THE YOUNG PEOPLE OF BOYLE HEIGHTS AND THE SURROUNDING COMMUNITIES TO THEIR FULL POTENTIAL AS PRODUCTIVE, RESPONSIBLE, AND CARING CITIZENS AND TO SUPPORT THEIR FAMILIES IN THIS EFFORT.

OUR PERSONALITY

THE EMPLOYEES OF THE SALESIAN FAMILY YOUTH CENTER ARE KIND, CARING, LOVING, ROLE MODELS, FUN, DEPENDABLE, HONEST, UNIQUE, IN TOUCH AND UNDERSTANDING.

OUR PROMISE

AS VOLUNTEERS AND EMPLOYEES OF THE SALESIAN FAMILY YOUTH CENTER, WE PROMISE TO SUPPORT OUR YOUNG PEOPLE IN CREATING A PATH TO THEIR DESIRED FUTURE.

Open-mindedness
&
Empowerment

Values

Honor &
Respect

Commitment &
Determination

EXECUTIVE DIRECTOR MESSAGE

JUAN CARLOS MONTENGRO, PHD



Dear Salesian Family,

While reviewing this report I can't stop asking myself, "How have we done so many things? How have we served so many young people in our community?" We are at the tail end of a pandemic, and yet we have not stopped our ministry. Our society seems to be returning to normal, and it seems as if the pandemic never happened.

If I reflect on all the things which we have lived through in the last two, almost three, yeas, I can say that we have been able to keep our doors open thanks to the following:

1. Our brave staff: I remember asking our staff at the beginning of the pandemic, "What do we want to do given the pandemic restrictions?" All of them replied, "Let's serve our children." They chose not to stay home but to be present at the center and so provide a safe and caring environment for the young.
2. Our mission focus: We were not afraid of the unknown. We were not afraid of getting sick. We knew our children needed us, and we were ready to be present to them in whatever way was available.
3. Our crazy supporters: We have some brave and generous people who joined our efforts by supporting everything we were doing. Some gave monetary donations; others gave us moral support, and many cheered us up. We would not be here now if it weren't for you!3)
4. Our strategic plan: We have been following our strategic plan for the last six years. The plan has helped us to see the light at the end of the tunnel. We can say that we are where we are now thanks to the vision created by our plan.

Thanks to these four main components and with a special thanks to our donors, we can continue serving our community in Boyle Heights. Our dream is to become a center that serves families and helps young people create a life where they can achieve their full potential.

I am especially grateful to each of you for being part of our organization. Also, please join me in thanking our team members who have dedicated their lives to the service of the young. Please enjoy this end-of-the-ear report, and if you have any suggestions, please do not hesitate to contact me.

In gratitude,

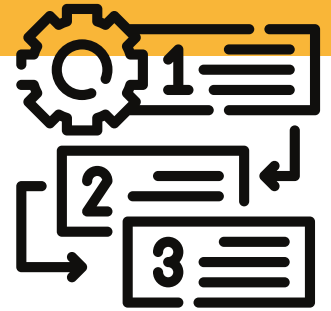

Jc Montenegro, PhD

STRATEGIC PLAN

2021-2024



The SFYC has been under the present management since 2016. During that time a Board of Directors was integrated into the leadership. It is made up of local businessmen and women, and alumni. The Executive Director has integrated into the Center, the Management by Objectives Model (MOB). In the last six years, our organization has followed a strategic plan.



GOAL 1

TO PROVIDE CHILDREN, YOUTH, AND TEENS WITH INTENTIONAL AND IMPACTFUL PROGRAMS THAT SUPPORT THEIR CHARACTER DEVELOPMENT, SALESIANITY, ACADEMICS, HEALTH AND WELL-BEING.



GOAL 2

TO ENHANCE OUR ORGANIZATIONAL CAPACITY THROUGH STAFF TRAINING, BOARD DEVELOPMENT AND IMPROVED PROCESSES THAT INCREASE EFFICIENCY AND COORDINATION OF ACTIVITIES.



GOAL 3

TO ENHANCE OUR STORY TELLING AND MESSAGING WITH ALL OUR PARTNERS.

GOAL 4

TO INCREASE ENGAGEMENT AND SUPPORT BY STRENGTHENING OUR RELATIONSHIPS WITH OUR COMMUNITY AND PARTNERS (I.E., PARENTS, SALESIANS, SCHOOLS, CORPORATIONS, FOUNDATIONS, LOCAL BUSINESSES AND OTHER PARTNERS)

Financial Overview

Support and Revenue

2021- 2022

Contributions

Individual	\$54,615
Business	\$19,500
Foundations	\$339,374

Other Contributions

Gifts in-Kind	\$99,400
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Other Revenues

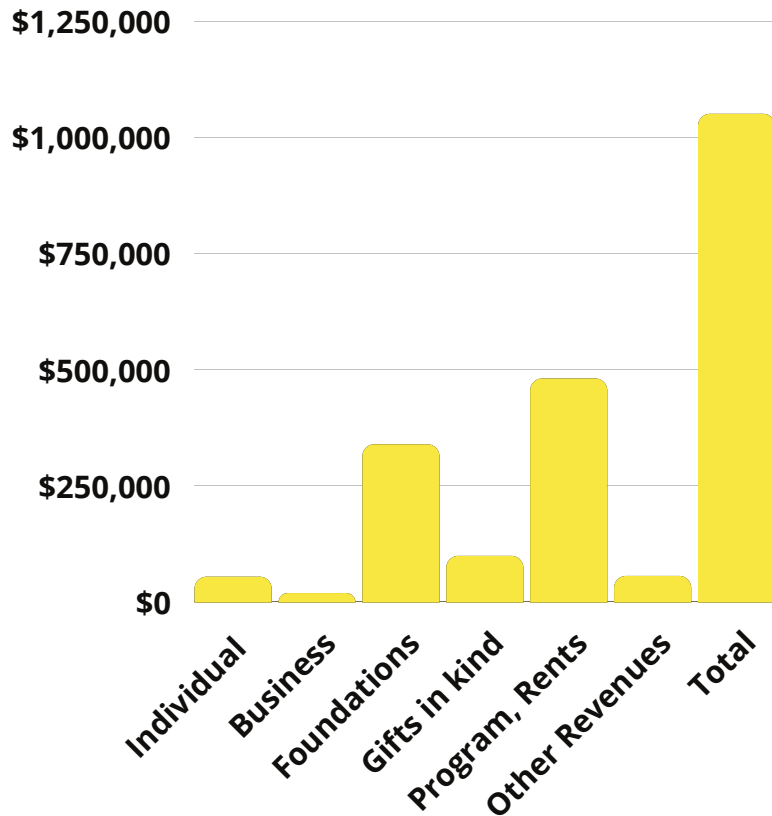
Programs, Rents	\$480,899
Other Revenues(PPP)	\$56,290

Expenses*

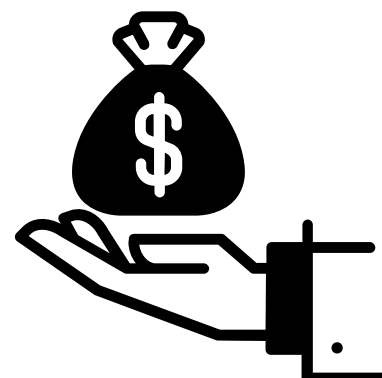
Program Services	85%
Administration Expenses	15%

Total 100%

***Based on \$916,542 total expenses before depreciation of \$249,122**



Total \$1,050,078



WE CARE PROGRAM

The We Care After-School Program serves students from the ages of 5-13 from the surrounding schools. Our goal is to offer enrichment both academically and creatively, throughout the year. All our children benefit in getting hands on assistance and bettering their social emotional and academics.



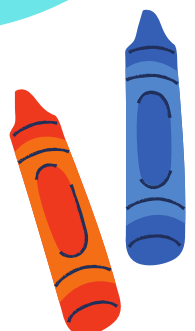
A YEAR FULL OF FUN!

Our 2021-2022 school year brought happiness to our students during a time of challenges and transition. We continued to support our students in tutoring and academic success. Providing enrichment activities such as STEAM, Arts & Crafts, Cooking, and Sports. All students returned to in-person after the COVID closures and it brought some normalcy to them as they were attending school daily once again. We celebrated many holidays together like having a Halloween parade, a Thanksgiving luncheon for our SFYC families, and Christmas gifts for our students. Celebrating the end of the school year by having a Hawaiian themed water day for our kids. All our We Care students improved their academics by attending our program and had a safe place to go after-school. Their parents were satisfied that their child felt like they had a second home with us. This is what we hope to bring for our 2022-2023 school year, another year full of fun for our students!

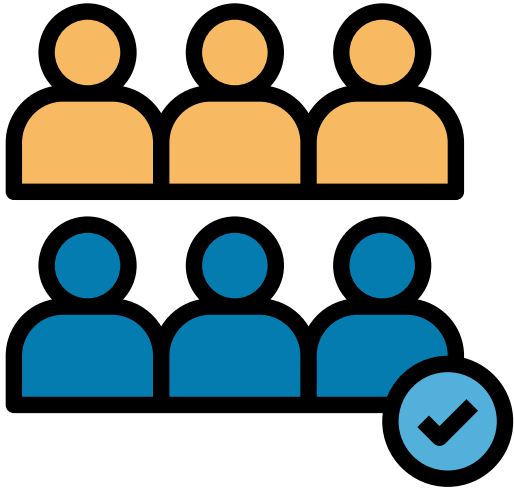


BELIEVING IN YOURSELF

With online schooling we saw a decline in students learning and they didn't retain the information like in in-person learning. One of our students, Alexis, was behind in her multiplication and she wasn't at the level of her peers. Her parents were concerned that her school would want to hold her back because of it. When her parents asked us to help them get her back to where she needed to be, we took it upon ourselves to help. All the tutors would take turns doing multiplication cards with her, practicing with her, and performing timed tests with her. She believed in herself and never gave up even when math was so frustrating and she felt like she couldn't learn. Her tutors believed in her that she was smart and would catch up. With our help, Alexis now is at the same level in multiplication with other students in her grade.

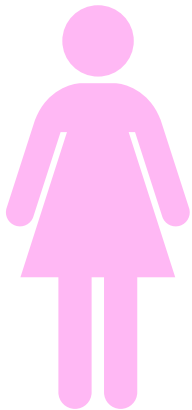


WE CARE ANNUAL HIGHLIGHTS



126

Total Youth Served

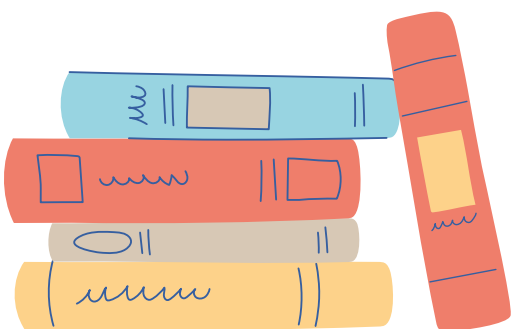


41%
Female



59%
Male

65%
**of our students were
returning youth**



follow us!
@salesianclubsla

SHOUT PROGRAM



Extra Curricular Enrichment

SHOUT

Physical Recreational Enrichment

Academic Enrichment

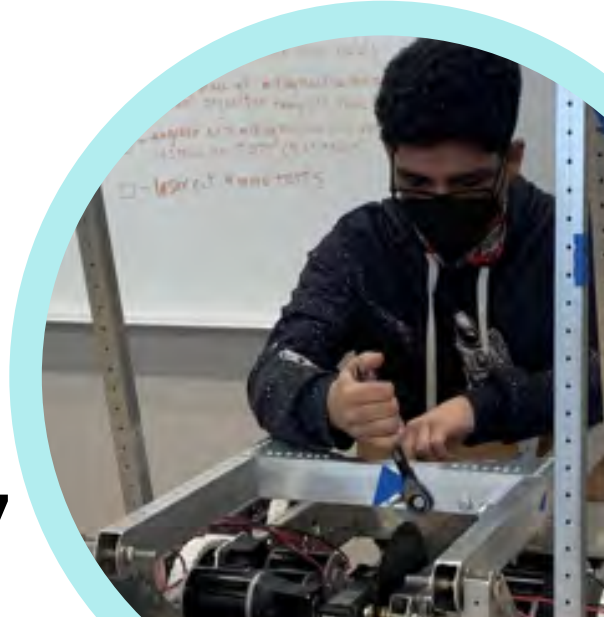


RETURNING TO CAMPUS

As we returned to in-person classes on campus, we did get our faithful students who had participated in the SHOUT after-school program since they were in 9th grade. Aaron and Anel came back as Seniors to SHOUT and stayed in our program until the very last day. It's crazy to see how much these students have grown. When they first joined SHOUT, Aaron and Anel were shy and kept to themselves. As time went on we got to see their personalities, what they were into, and what they were passionate about. Anel was very into her studies, drawing, and would ask random questions and have conversations. Aaron on the other hand would like to debate and share his opinion, he loved to play games, thought about his future, and would always ask you about your day. It's a bittersweet moment knowing that this was their last year and that they are starting the next chapter of their lives. It is nice to see them grow up and become independent. It was a great honor seeing them graduate on stage. Congrats to the Class of 2022!

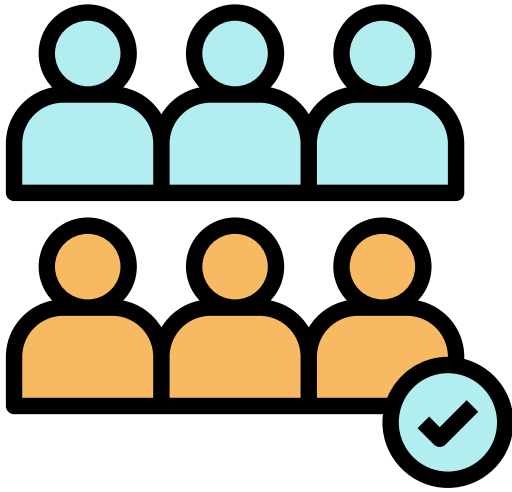
TRIP TO NORCAL

During our 2022 spring break, some of the SHOUT staff took 20 students from STEM of Boyle Heights High School to a Northern California college trip. The students visited and toured 7 different Universities which included UC Berkeley, UC Santa Cruz, San Francisco State University, Cal Poly San Luis Obispo, UC Davis, San Jose State, and Stanford. In their spare time, the staff took the students to visit the Capital of California and went sight-seeing to Little Italy, China Town, and the San Francisco Pier. This was a great trip because it united the students and it gave them the perspective of what it would be like if they were to dorm. The students were able to stay at the Salesian Residence in San Francisco (Corpus Christy Church). This is where they all contributed to cooking, cleaning, and socializing with one another. It was an adventure for some students who had never traveled out of Los Angeles County. Parents were grateful for the opportunity since they would have not been able to take this kind of trip to help their students make their college decisions.



 @SHOUT0707

SHOUT PROGRAM ANNUAL HIGHLIGHTS



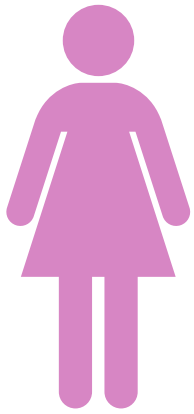
Total Youth Served

1,000

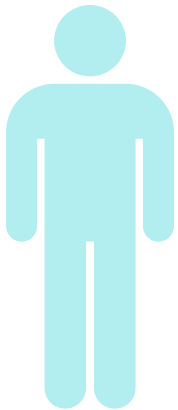


Programs Offered

- STEM Clubs
- Athletics
- Youth Leadership
- Tutoring Clubs
- Cyber Patriot
- Outsiders Club
- College Assistance Club
- Etc.



**60%
Female**



**40%
Males**

STEAM
32%

Athletics
33%



What percentage of our students attended what category?



@SHOUT0707

Academic
35%

YOUTH MINISTRY PROGRAM



What is Youth Ministry?

Youth Ministry focuses on serving and empowering teens at our Youth Center. The leadership training program was created for teens to learn important leadership skills, such as facilitating meetings, effective communication, and teambuilding.



For the past three years, the Salesian Family Youth Center has partnered with St. Mary's Church to strengthen our youth programs. This year we added a new collaboration with St. Isabel Church which also serves youth in our community. We have also been working with the Salesian Province Youth Ministry team to fortify the Salesian Youth Movement in Los Angeles.

COMMUNITY SERVICE

July

Our biggest service project of the year is Camp Salesian. Teens volunteered Monday through Friday during July as camp counselors for our summer day camp.

August

Youth participated in making and distributing blessing bag care packages for the homeless on skid row.

January

Youth celebrated Don Bosco's feast by volunteering at St. Mary's. They performed a play, taught a dance, organized games, and gave away toys to the children in the community.

March

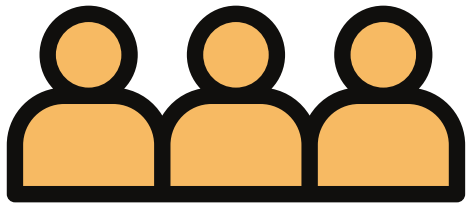
Our youth donated items and wrote cards to be distributed by the Salesian volunteers during their monthly homeless outreach program.

Partnerships

Supporting our teen programs are our partners who have been with us throughout this year. **SOWER LA** is a young adult ministry that has brought music and workshops to our Oratory program. **Heaven Bound** is a collaborating partner dedicated to sharing faith through music. Heaven Bound hosted three major events at our Salesian Family Youth Center and has helped with sound for all our major events. Our newest partner, **Financial Services**, has offered financial workshops dedicated to financial planning and income management. **Ascending Lights** is an organization dedicated to creating community leaders.



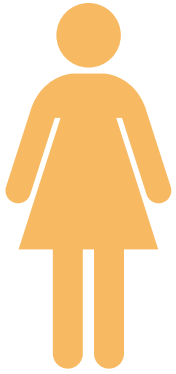
YOUTH MINISTRY ANNUAL HIGHLIGHTS



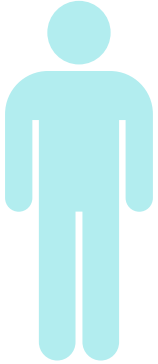
Total Youth Served



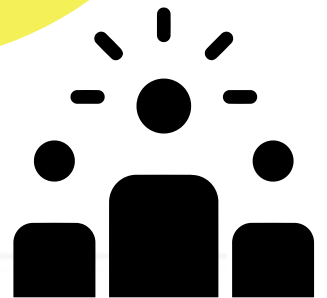
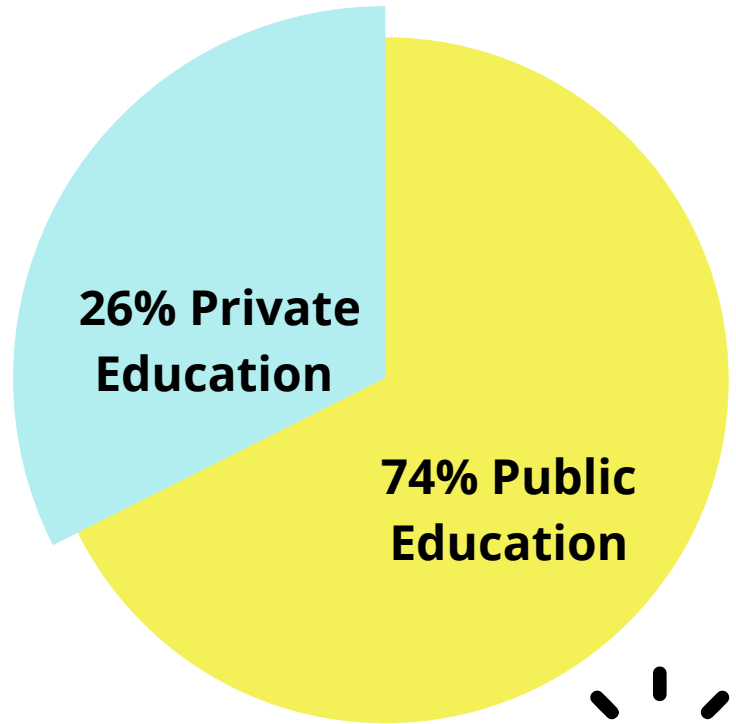
87



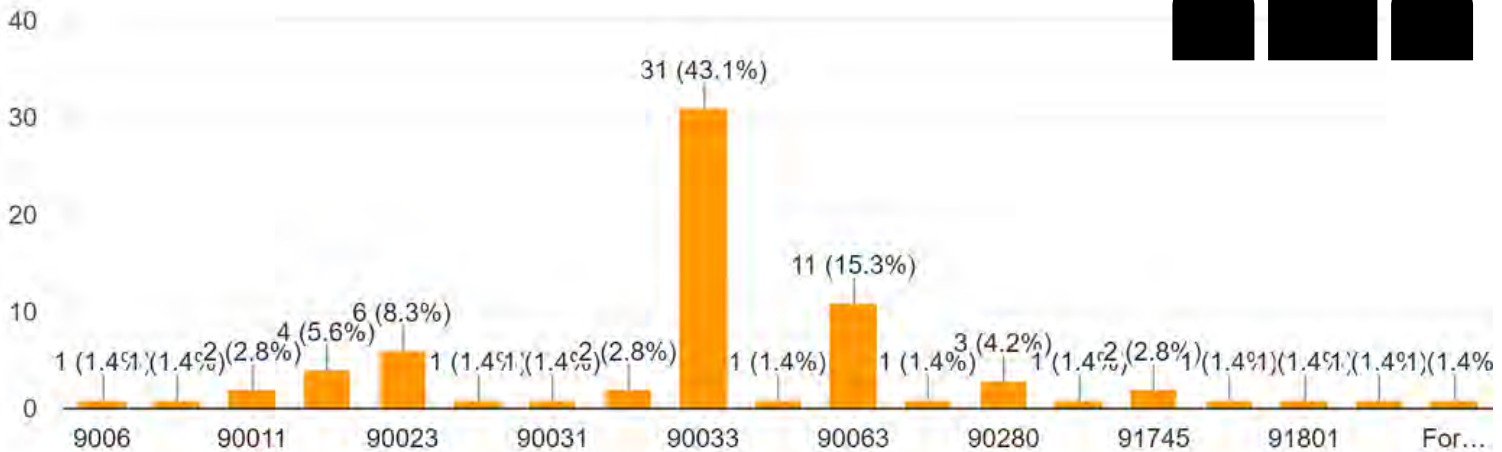
49%
Female



51%
Males



Zip Code
72 responses



SUMMER CAMP PROGRAM

This year the Salesian Family Youth Center opened in-person following the CDC Guidelines for Summer Camps. We were able to provide field trips for the children once again and brought back our swimming sessions. We provided 7 weeks of fun!



Our summer program, Camp Salesian, has provided a fun and safe summer for the children in the Boyle Heights and surrounding cities. We accept children and youth between the ages of 5-13 years old. Throughout the day our Campers participate in a range of interactive and enriching activities like sports, STEAM, arts & crafts, dancing, cooking and more.

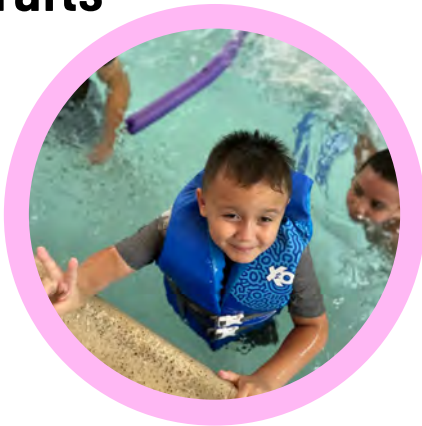
Our Field Trips

- Santa Monica Beach
- LA Zoo
- LA Science Center
- Griffith Park



Our Special Events

- Talent Show
- Water Day
- Carnival Day

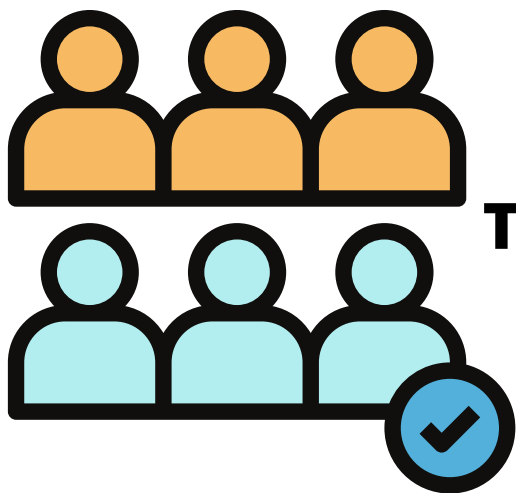


Our Activities

- Swimming
- Arts & Crafts
- Liturgy
- Sports
- STEM



SUMMER CAMP ANNUAL HIGHLIGHTS

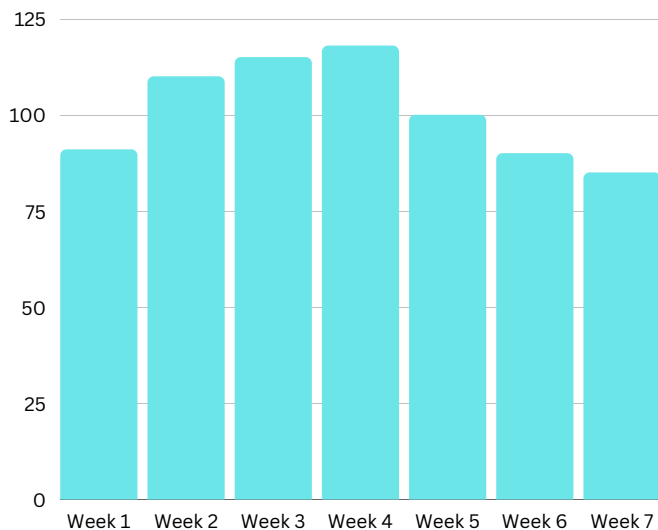


Total Youth Served **162**

CAMPERS

TK-8th Grade

Campers Weekly Attendance



44%
Males

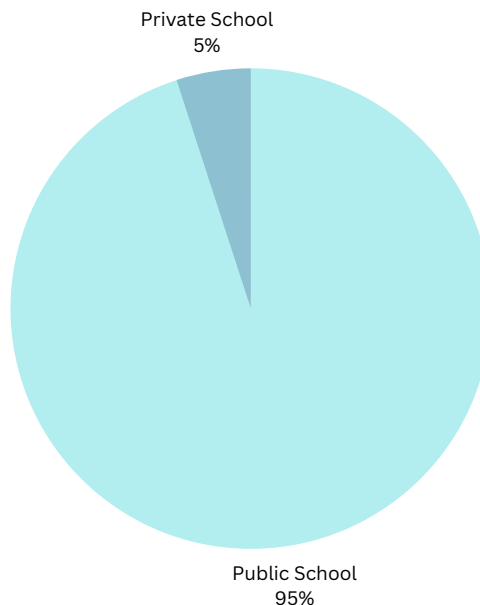
56%
Female

TOTAL
125

COUNSELORS

High School - College

Educational Institution



51%
Female

49%
Males

TOTAL
37

SALESIAN FORCE

Basketball



The Salesian Force Basketball team is an all girls middle school team coached by Yas Oda. They travel through out California competing against other teams in tournaments. The team has brought home multiple championships.

ADDITIONAL Programs

ORATORY Program



Oratory Miguel Magone has been around for five years. Unfortunately, we were unable to open up during the pandemic. We are happy to report that Oratory is back! We truly missed opening the club on the weekends. The fascinating thing about the Oratory is that it is 100% youth-led. Teens meet weekly to plan all the activities for the following Saturday. Our Oratory staff organized games, workshops, and planned trips for our participants.

SALESIAN TEEN CLUB



Our Teen Club has was established in 2021 to provide a program that can continue the mission of our summer volunteering throughout the year. The teens select their topics they want to discuss, as well as continue their friendships along the way. This past year we accomplished having topics like stress management, relationships, etc. Also the Teen Club took a college trip to San Diego and visited UCSD and SD State.



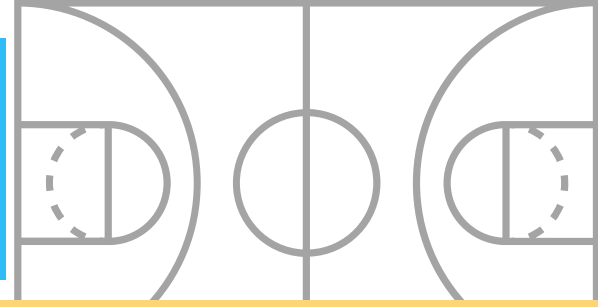
ADDITIONAL

Programs



SALESIAN ADULT BASKETBALL

League



The Salesian Adult Basketball League hosts an 8 week league for adults over the age of 18. The winning team is rewarded with a trophy, championship t-shirts and a free season the following one. These stars are then invited back to help us host a coaching session for our children at the youth center.



SALESIAN

Community Events

ST. JOSEPH HIGH SCHOOL

Community Project

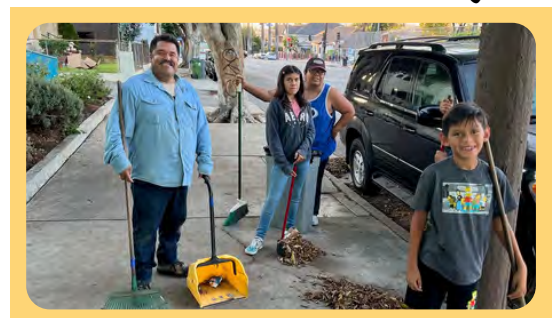
A group of students from St. Joseph's committed themselves to cleaning and restoring the youth facility. They were ready to get their hands dirty and create a clean facility for the members of our center.



SALESIAN BEAUTIFICATION

Alumni Project

Our alumni team led by Irma Carrillo, spent an entire Saturday sanitizing, gardening, and leaving the youth center spotless. They continue their help in the community by providing fundraising events, community clean up, and servicing the center.



SNAPSHOTS of our Year!

August

Back to School



October

Haunted House & Halloween Party



September



November

Thanksgiving Community Dinner



December

Christmas Celebration



SNAPSHOTS of our Year!



January
St. John Bosco Feast



February

Valentine's Day Party



March

St. Patrick's Day



April

Easter Party



May

Cinco De Mayo



June

End of School Party!



PROGRAM

Partnerships

Big Sunday

Big Sunday allowed our organization to volunteer in their annual thanksgiving basket give away. Some our teens participated in putting together items in the baskets for families in need. Big Sunday also donated over 50 baskets for our families from the center.



Baby2Baby

Baby2baby is a non-profit organization that has supplied over 60 of our families in need with basic necessities such as clothing, shampoo, diapers, etc.



Adopt-a-Family

Adopt-a-famly brings magic to our Christmas celebration at our Youth Center. They financially blessed 80 of our families for the holidays.



Los Angeles Lakers

The Los Angeles Lakers donated 40 tickets to their match against the Houston Rockets.



HACLA

The Housing Authority of the City of Los Angeles is a state-chartered public agency. They have provide youth from 14 years of age to 24 years an opportunity of employment at our facility.



Youth of THE YEAR 2022



Youth of the Year is a scholarship program created in 2022 that provides 3 members from our programs to be financially rewarded. The financial rewards will be supplied towards their education. The program has sections in which students of different ages may apply.

2022 Teen of the Year
Estrella Chavez

2022 Junior of the Year
Bridget Nunez

2022 Kid of the Year
Eileen Fernandez



"Growing up I was a camper. The thing I like the most about the Salesian Family Youth Center is that everyone always receives you with open arms whether you are new or have not been in for a while. Looking back, I never thought in a million years that everything that I have done here was preparing me for my future. The Salesian Club has made a huge impact on my life. I am happy to have the experience of becoming the first Junior Youth of the Year."

-BRIDGET NUNEZ

WOULD YOU LIKE TO SPONSOR OUR 2023 AWARDS?
EMAIL: JRODRIGUEZ@SALESIANCLUBS-LA.ORG

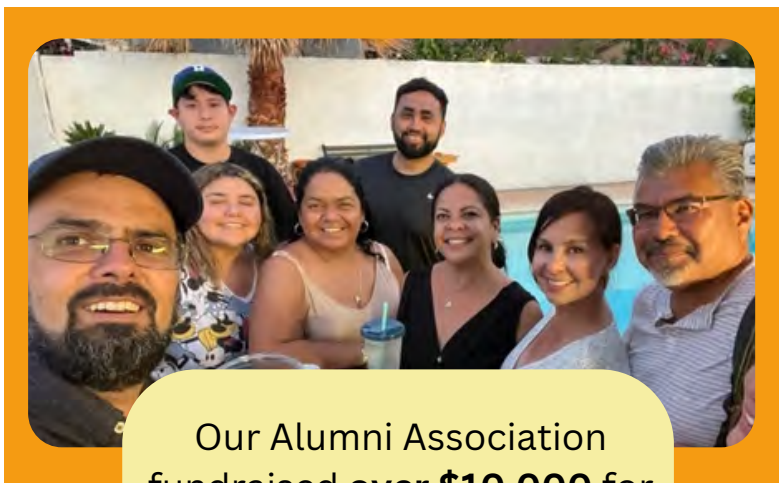
Ribbon Cutting CEREMONY



We are part of
**LOS ANGELES
 CHAMBER
 OF
 COMMERCE**
 August 25, 2022



Alumni FUNDRAISER



Our Alumni Association fundraised **over \$10,000** for the our youth center



- Irma & Humberto Carrillo
- Martin Resendez
- Ermilio & Melissa Victoria
- Luis and Alejandrina Estrada
- Mario Sustayta
- Steven Miranda
- Jesse Carillo
- Pablo Gutierrez
- David Blessing
- Eddie & Cindy Silva
- Olga Gomez
- Michael J Salazar
- Carol L. Avila
- Mario R. Rodriguez
- Cristal Ulloa
- Silvia & Martin Islava
- Licha Yslava
- Silvia Rodriguez
- Aurora Jackson
- Mark Ryan Fisher and Sandy Fisher*
- Dab Termite & Pest Solution, Inc.
- ClothesMinds Inc.

Donors



... and many other people behind the scenes that made this event possible! - THANK YOU!

SALESIAN

in the Community!



Salesian Family Youth Center



St Bridget Chinese Catholic Church



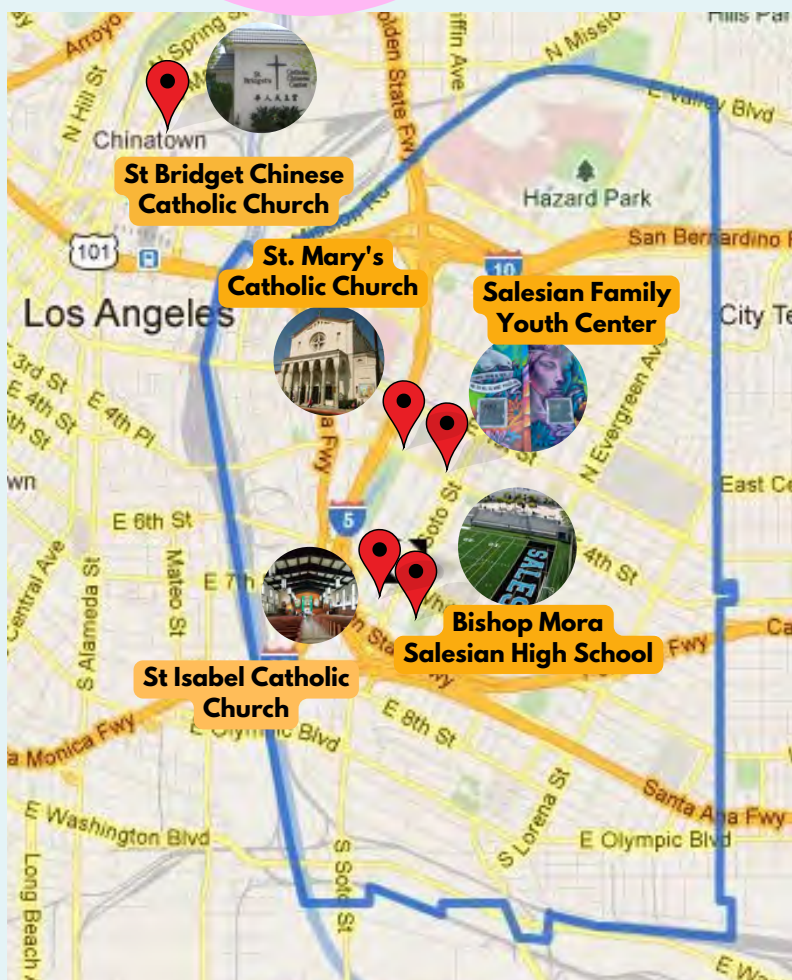
Bishop Mora Salesian High School



St Isabel Catholic Church



St. Mary's Catholic Church



MAKE A CHANGE

Be a part of the community!

Thank you!

DONORS

2021-2022



DO YOU WANT TO MAKE A Change?



BE A PART OF OUR MONTHLY DONORS

Bronze\$15.00/month

Silver\$ 25.00/month

Gold\$75.00/month

Platinum \$100.00/month

Diamond \$5,000/year

Diamond Elite .. \$25,000/lifetime

MONTHLY DONORS

Bronze Members

- Mari Evelin Moreno
- Arnold & Lois Maldonado
- Ruth Brandt
- Michael Camarillo
- Steve Sosnowski
- Stella Marin

Silver Member

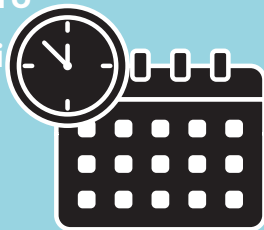
- Roxanna Gaete
- Paris Salido
- Raul Vallejo

Platinum Member

- Joe & Dianne Lumsdaine
- Gail Klein
- Silvia Jimenez

Round Ups

- Melissa Somoza



visit www.salesianclubs-la.org



BE A PART OF OUR

1. Log into your amazon account
2. Scroll over to "SETTING"
3. Select "AMAZON SMILE"
4. Select charity
5. Type in "SALESIAN FAMILY YOUTH CENTER"

You're all set!

GENERAL *Donors*

DAN MURPHY FOUNDATION
CARRIE ESTELLE DOHENY FOUNDATION
PHILIP RINALDI CHARITABLE TRUST
TRUST SKY LIGHT FOUNDATION
AHMANSON FOUNDATION
ALICIA & MAX GALLEGOS
GUERRA & GUTIERREZ MORTUARY
KLEINER COHEN FOUNDATION
STRIPE HARNESS
SYLVIA BALDERAS
FELIPE BAGUES MORTUARY
FRONTSTREAM
GUERRA CUNNINGHAM BAGUES
GLORIA MARQUES
LOZANO ARELLANO
HOUSE OF LIFE
HELEN CRUMP
WERNER HINTZEN FAMILY FUND
NETWORK FOR GOOD
ALONSO G SILVA
ASSOCIATION EX ALUMNOS SALESIANOS
UNITED WAY INC.
YOUR CAUSE
FRONT STREAM



CUELLAR FAMILY
CYNTHIA BASSO
IGNACIO MATA
VELMA M THOMPSON
FARMERS & MERCHANTS
PAUL VILLA
PATRICK LEE
FLYNN REBECCA
JESSE YAOTL CARRILLO
PLAN MEMBER SECURITIES CORPORATION
SUSANNA RUIZ
SCHWAB CHARITABLE FUND
ALUMNI ASSOCIATION
CHARITIES AID FOUNDATION OF AMERICA
FRANK VENTI REALTOR
SERRANO INVESTMENT LLC



facebook *Donors*

BR TOM MASS
MAX GALLEGOS
YESHUA EL YAHUDAH

**CELEBRATE YOUR
BIRTHDAY WITH A
FACEBOOK
FUNDRAISER!**



MEET OUR *Administration*



Executive Director
Juan Carlos Montenegro



Financial Controller
Federico Quinto



Executive Director Asst.
Juana Rodriguez



Former Family Coordinator
Brenda Chavez



WeCare Site Coordinator
Christina Mendoza



SHOUT Site Coordinator
Angel Castillo



SHOUT Asst. Site Coordinator
Angelica Rojas



Youth Minister
Miriam Hernandez



Public Relations Coordinator
Luis Chacon

MEET OUR *Staff*



WeCare Receptionist
Jennifer Gomez



WeCare Staff
Andres Ortiz



WeCare Staff
Gerardo Vasquez



Former WeCare Staff
Yobani Quintallia



WeCare Staff
Adrian Ponce



Former WeCare Staff
Amber Vasquez



WeCare Staff
Melissa Somoza



SHOUT Staff
Claudia Barreto



SHOUT Staff
Yas Oda



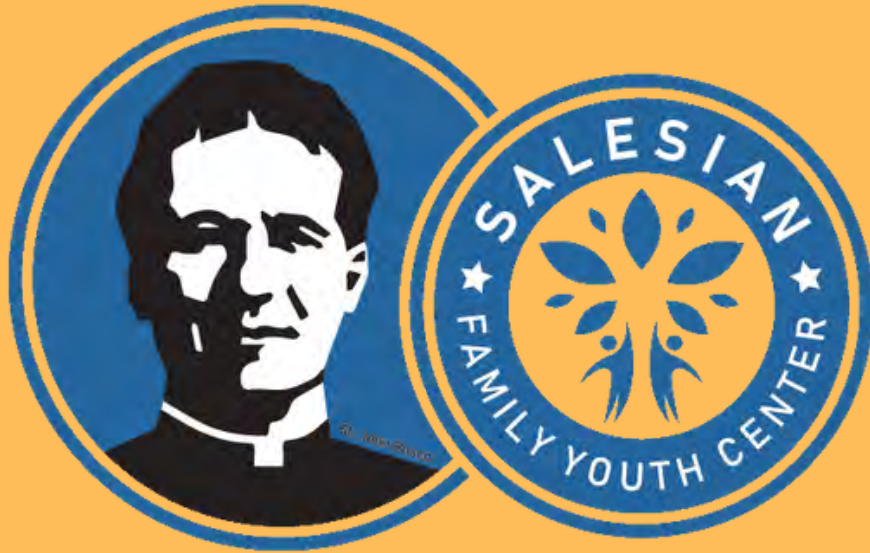
SHOUT Staff
Rene Castillo



SHOUT Staff
Kate Alvara Lugo



Custodian
Gabriela Hernandez



Annual Report 2021-2022

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